

# National Society of IT Service Providers

## Statement of Activity by Month

January - May, 2023

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	TOTAL
Revenue						
Membership Fees	3,064.52	7,346.02	1,075.00	550.00	2,271.23	\$14,306.77
<b>Total Revenue</b>	<b>\$3,064.52</b>	<b>\$7,346.02</b>	<b>\$1,075.00</b>	<b>\$550.00</b>	<b>\$2,271.23</b>	<b>\$14,306.77</b>
GROSS PROFIT	<b>\$3,064.52</b>	<b>\$7,346.02</b>	<b>\$1,075.00</b>	<b>\$550.00</b>	<b>\$2,271.23</b>	<b>\$14,306.77</b>
Expenditures						
Advertising & Marketing	70.00	399.41	70.00	387.20	70.00	\$996.61
Printing	419.33		244.29			\$663.62
Web and Email	89.99	185.87	89.99	119.99	89.99	\$575.83
<b>Total Advertising &amp; Marketing</b>	<b>579.32</b>	<b>585.28</b>	<b>404.28</b>	<b>507.19</b>	<b>159.99</b>	<b>\$2,236.06</b>
Bank Charges & Fees						\$0.00
Stripe Fees	109.35	258.71	45.14	19.92	82.14	\$515.26
<b>Total Bank Charges &amp; Fees</b>	<b>109.35</b>	<b>258.71</b>	<b>45.14</b>	<b>19.92</b>	<b>82.14</b>	<b>\$515.26</b>
Contractors						\$0.00
Administrative Assistance	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	\$10,750.00
Executive Director	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	\$5,000.00
Web Dev and Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	\$5,000.00
<b>Total Contractors</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>\$20,750.00</b>
Insurance			280.29			\$280.29
Office Supplies & Software			149.90			\$149.90
Postage	1,318.55		17.35	106.15		\$1,442.05
<b>Total Expenditures</b>	<b>\$6,157.22</b>	<b>\$4,993.99</b>	<b>\$5,046.96</b>	<b>\$4,783.26</b>	<b>\$4,392.13</b>	<b>\$25,373.56</b>
NET OPERATING REVENUE	<b>\$ -3,092.70</b>	<b>\$2,352.03</b>	<b>\$ -3,971.96</b>	<b>\$ -4,233.26</b>	<b>\$ -2,120.90</b>	<b>\$ -11,066.79</b>
NET REVENUE	<b>\$ -3,092.70</b>	<b>\$2,352.03</b>	<b>\$ -3,971.96</b>	<b>\$ -4,233.26</b>	<b>\$ -2,120.90</b>	<b>\$ -11,066.79</b>